

OUTPUT	original TARGET (scheme)	combined target - pulled through	Actual Yr 1	Actual Yr 2	Actual Yr 3	Actual Yr 4	TOTAL
<b>Volunteering and Training</b>							
Number of volunteering sessions held	2706	124	38	0	0	0	38
Number of volunteers engaged	450	540	192	0	0	0	192
Number of volunteer days delivered		2420	625.5	0	0	0	625.5
Number of outdoor learning sessions held		1	52	0	0	0	52
Number of people attending outdoor learning sessions		50	1882	0	0	0	1882
Number of health & wellbeing sessions held		90	16	0	0	0	16
Number of people attending health & wellbeing sessions		600	167	0	0	0	167
Number of training days held	144	154	23.5	0	0	0	23.5
Number of participants/volunteers trained	891	901	141	0	0	0	141
Number of trainee placements	18	18	5	0	0	0	5
Number of qualifications gained through placements/training	31	31	0	0	0	0	0
Number of artists trained	10	10	2	0	0	0	2
Number of schools participating in activity		0	8	0	0	0	8
		0	0	0	0	0	0
<b>Events, Publicity, Interpretation and Engagement</b>							
Number of events held	197	106	14	0	0	0	14
Number of people attending events	6505	5015	778	0	0	0	778
Online audience reached	107,000	50000	1129	0	0	0	1129
Online audience engaged	1,000	1000	2606	0	0	0	2606
Broadcast audience	371,200	120000	0	0	0	0	0
Number of press releases per year	6	24	26	0	0	0	26
Number of E-bulletins per year	4	16	56	0	0	0	56
Number of groups engaged and supported	23	23	7	0	0	0	7
Number of people engaged through arts activity	3,900	5500	454	0	0	0	454
Number of businesses engaged		15	23	0	0	0	23
Number of businesses supporting tourism initiatives	27	12	6	0	0	0	6
Number of visitor/tourism information products produced	6	6	1	0	0	0	1
Number of artist residences/commissions	13	23	3	0	0	0	3

